



DairyBase report for **LMC (Love My Cashflow) Farm Ltd**

Season 2012-13

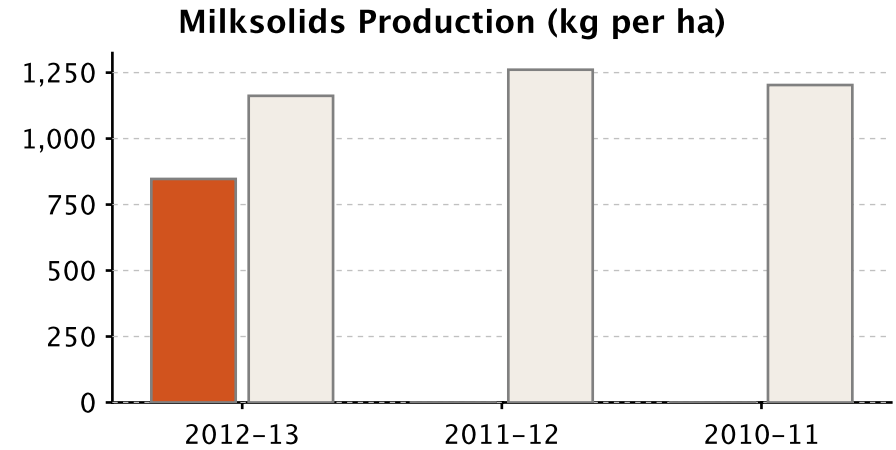
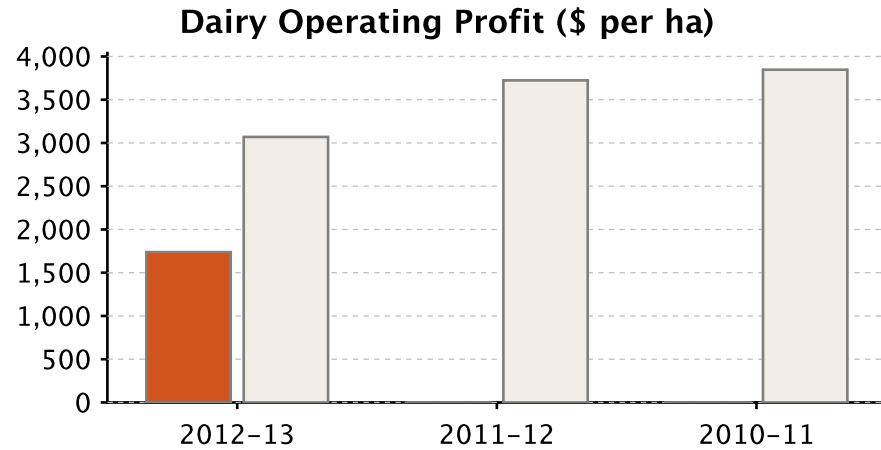
Date Printed: 04/11/2013

Disclaimer: This report and the data and information in it ("Information") is intended as general information only and is not intended as general or specific advice. All implied warranties in respect of the Information are expressly excluded. DairyNZ does not warrant that the Information is complete or accurate. DairyNZ will not be liable (whether in contract, tort (including negligence), breach of statutory duty, or otherwise) to any person who has received or relied on this report or the Information.

Operating Performance Summary

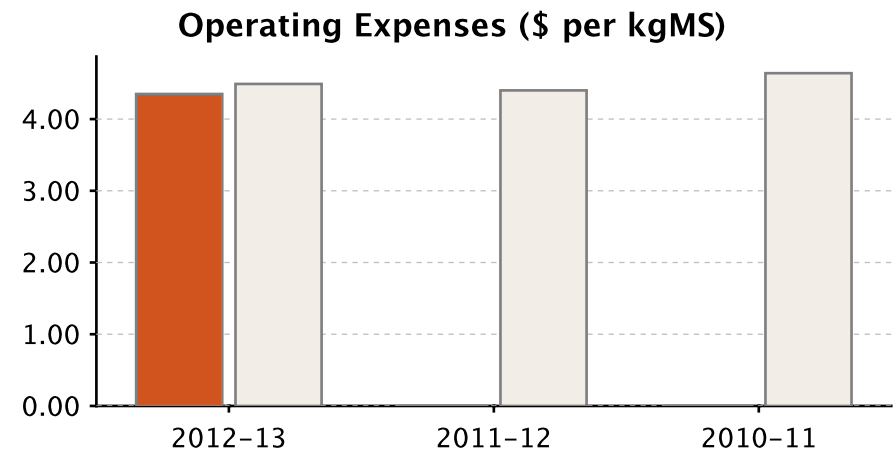
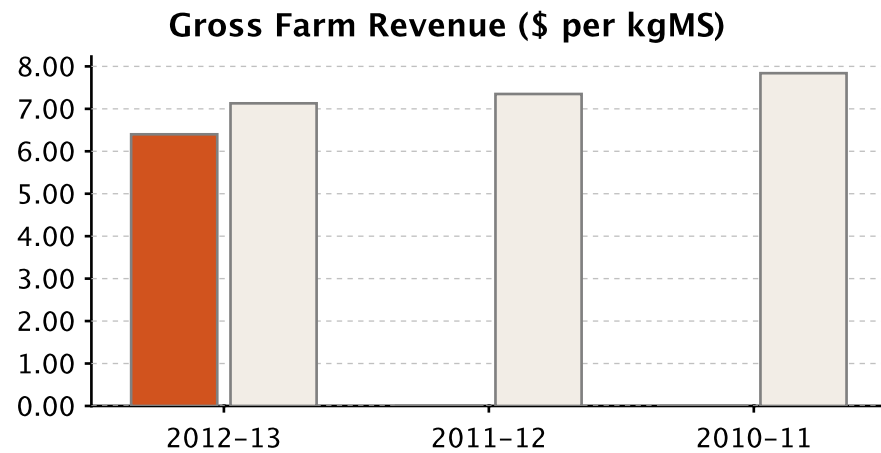


■ LMC (Love My Cashflow) Farm Ltd
 □ Benchmark



Your Operating Profit for the 2012-13 season was \$1,738 per hectare. This compares to \$3,070 for the benchmark.

Operating Profit is made up of Gross Farm Revenue \$6.40 per kgMS less Operating Expenses \$4.35, multiplied by the production per hectare of 847kg (Benchmark GFR:\$7.13 Opex:\$4.49 MS/Ha: 1,162kg)

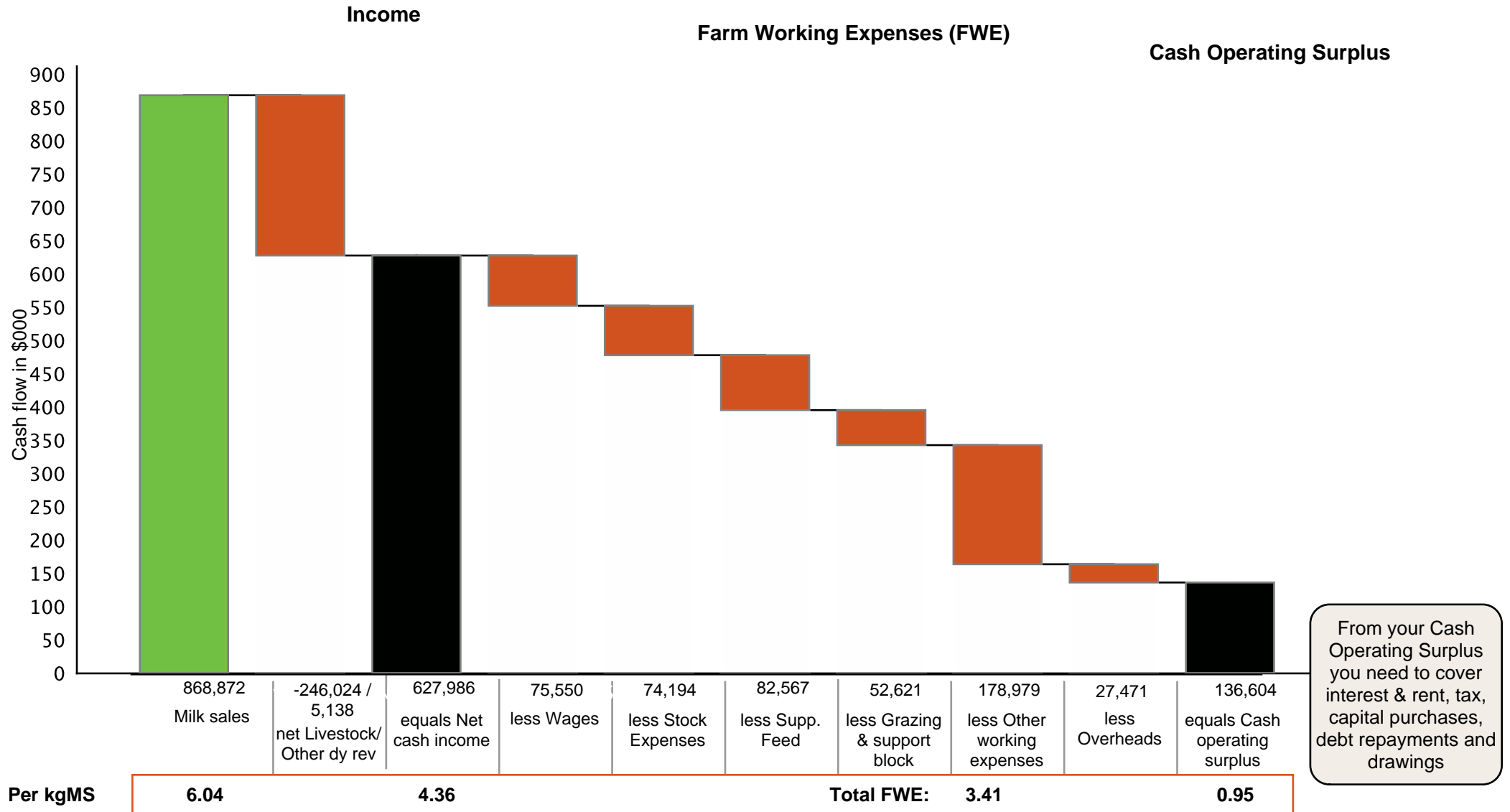


Benchmark: North Island Owner operator Top 50% Dairy Operating Profit \$ Per Ha
 Number of farms in benchmark: 66 (2012-13) 248 (2011-12) 304 (2010-11)

Where did my cash go?



This cash flow chart summarises the in and out flows of cash during the season to an operational level. Green bars indicate cash coming into the business, orange bars indicate cash leaving the business and black bars are the sub totals at different stages. Use the descriptions at the bottom to guide you through the flow of cash



How do my costs compare to other farms?

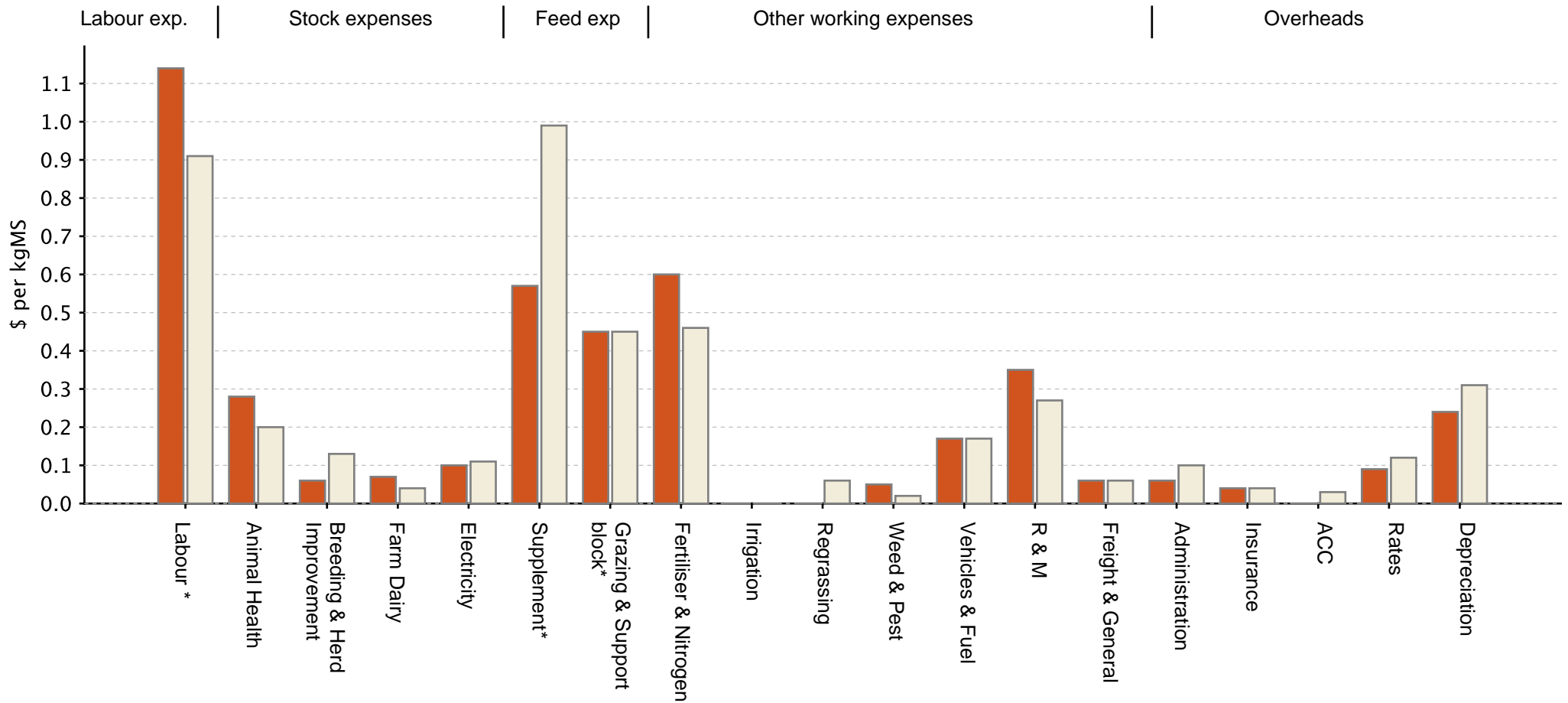


This chart shows the dairy operating expenses per kg milksolids for the 2012-13 season. Non cash adjustments* are included in labour, feed and owned support block to enable comparison across farms

Dairy Operating Expenses (\$ per kgMS)

LMC (Love My Cashflow) Farm Ltd \$ 4.35

Benchmark \$ 4.49



Benchmark: 2012-13 North Island Owner operator Top 50% Dairy Operating Profit \$ Per Ha
Number of farms in benchmark: 66

How do my costs compare over time?



This chart shows the dairy operating expenses per kg milksolids over time. Non cash adjustments* are included in labour, feed and owned support block to enable comparison across seasons

Dairy Operating Expenses (\$ per kgMS)

